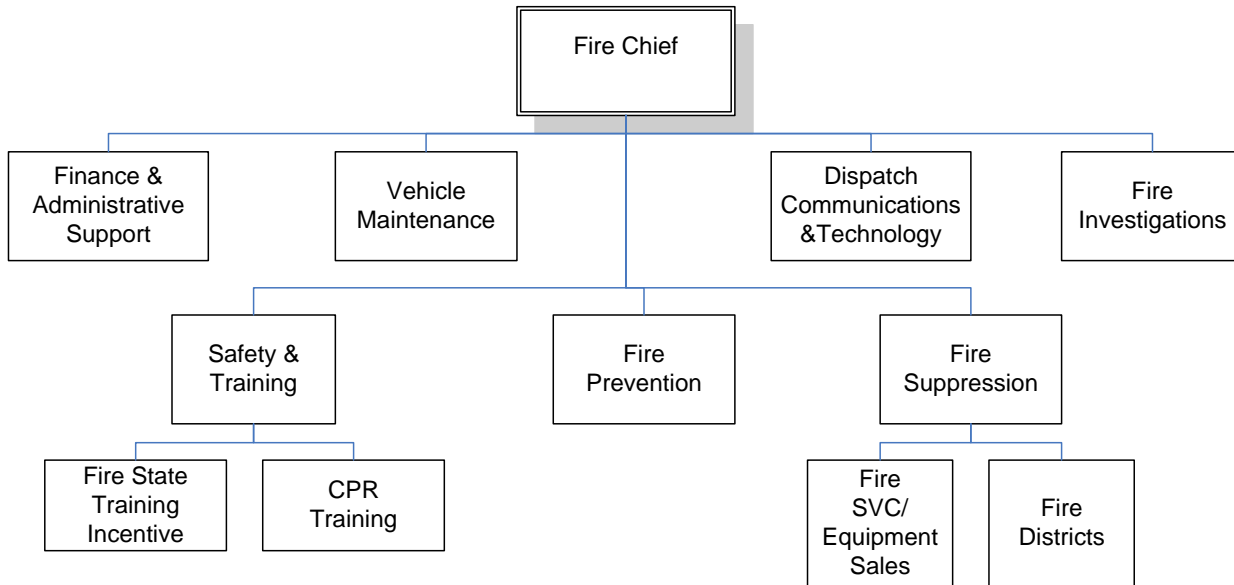




# Louisville Fire Department



# LOUISVILLE FIRE DEPARTMENT

## Department Mission

Since 1858, the mission of the Louisville Fire Department has been to protect the lives and property of the citizens we serve in this community. Through the years, our delivery of services has grown to include prevention of fires and injuries, emergency response, and environmental protection through a variety of programs. With the achievement of a new merged government, Louisville Fire Department will increase its role in several disciplines while continuing to provide a First Class Fire Protection Rating for the citizens of the Urban Service District.

## Programs and Services

**Finance and Administrative Support** – Support the department by completing appropriate administrative paperwork; maintaining records; supporting department budget, finance, human resources and purchasing activities; providing liaison services to suburban fire districts.

**Vehicle Maintenance** – Ensure the reliability and safety of all fire vehicles by providing routine and emergency repairs to fire equipment and apparatus. Maintaining vehicle maintenance and repair records and by planning for appropriate replacement of vehicles.

**Safety and Training** – Ensure the safety of all personnel by training personnel in the proper use of equipment, vehicles, suppression and rescue techniques and by assuring compliance with work safety rules and regulations.

**Fire Prevention** – Prevent fires and fire loss by providing public awareness and educational programs, conducting inspections for potential hazards and general fire safety and by enforcing fire code violations where hazards are found.

**Dispatch Communications and Technology** – Ensure swift response to dispatched emergencies by receiving and dispatching request from Metro 911.

**Fire Investigation** – Determine the cause of fire incidents by conducting thorough fire investigations of suspicious or incendiary fires; managing the pursuit, apprehension and conviction of arsonists; by serving as a liaison between the fire department and law enforcement agencies.

## LOUISVILLE FIRE DEPARTMENT

### Programs and Services (continued)

**Support Services and PIO** – Supply rapid and courteous response to the public's needs for service and information by providing access via all available technologies and through interactions in emergency and non-emergency situations by managing Communications, Public Information, Public Relations, Technology Services, Minority Affairs, Street Indexing and Telephone and Wireless Services; selecting and coordinating radio technology used by the department.

**Fire Suppression** – Provide rapid fire suppression response within assigned areas of the Louisville Metro area by controlling and extinguishing fires, responding to medical emergencies and rescue operations related to fire suppression activities and by providing hazardous materials response related to fire suppression.

# LOUISVILLE FIRE DEPARTMENT

## Goals & Indicators

**Eliminate Fire Deaths and Reduce Fire Injuries** – There are two measurements for this goal, the Home Inspection/Smoke Detector Installation Programs and the statistical data collected on actual incidents. Response times also contribute to reduction of these statistics due to rescue, evacuation, and defending occupants in place in a fire incident.

- Average 250 home inspections per month, per district
- Average 50 public education programs per month
- Install 1200 smoke detectors within the urban service district

**Response Times within National Standards for Fire Incidents** – Metro stat currently measures this performance, initial operations also require a minimum number of personnel beyond the first arriving unit, making staffing levels an important issue.

- Maintain a maximum response time of 3 minutes 59 seconds to 90% of fire incidents.

**Insurance Ratings (ISO)** – Residents of the Urban Service District currently enjoy a relative class 1 rating that is evaluated by loss statistics, maintaining adequate response times and fire prevention inspections reduces the amount of fire loss. Other areas of evaluation include water supply, staffing levels, and communications.

- Average 250 home inspections per month, per district
- Average 50 public education programs per month
- Average 900 building/business inspections per month
- Maintain a maximum response time of 3 minutes 59 seconds to 90% of fire incidents

**Arson Investigation Improvement** – Statistics are currently maintained by the LFD Arson Squad Database that include 35,000 past incidents, interviews, investigations, etc. that will be expanded to cover the entire Louisville-Metro Area, the Arson Software Program also performs administrative functions to track progress on cases and investigator caseload. Investigator Response times and clearance of cases are also measurable factors.

- Increase vacant building inspection to achieve a 15% reduction in response and property loss
- Evaluate the impact of Metro-wide response.

**Hazardous Materials Response and Oversight** – In the Urban Service District, LFD requires a permit to operate a facility that stores, manufactures, or transports certain quantities of Hazardous Materials, this program should be expanded to the entire metro area. The key to reducing Hazardous Materials spills and releases is the preventive measures taken in the inspection programs. If a facility does not comply, the permit may be revoked. This program has never been implemented in the former County area.

- In cooperation with the Suburban Fire Districts, develop a Metro-wide hazmat/technical response plan utilizing fire resources from urban and suburban departments.

**Louisville Fire Department****Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	46,926,900	50,825,600	50,825,600	41,478,200	41,478,200
Agency Receipts	880,600	855,100	963,600	935,900	935,900
Federal Grants	0		0	700,000	700,000
State Grants	2,270,300	2,359,600	2,809,600	2,184,400	2,184,400
Total Revenue:	50,077,800	54,040,300	54,598,800	45,298,500	45,298,500
Personal Services	46,758,600	50,406,700	50,706,700	41,855,000	41,855,000
Contractual Services	1,225,100	1,353,000	1,338,000	1,311,000	1,311,000
Supplies	1,081,100	1,299,100	1,564,100	1,137,700	1,137,700
Equipment/Capital Outlay	71,700	81,300	89,800	72,900	72,900
Interdepartment Charges	927,000	900,200	900,200	921,900	921,900
Total Expenditure:	50,063,500	54,040,300	54,598,800	45,298,500	45,298,500
Expenditures By Activity					
Finance & Administration Program	957,000	1,052,300	1,062,500	923,500	923,500
Support Services & Public Information	0	0	0	464,600	464,600
Emergency Medical Services Operations	4,947,400	6,660,800	6,617,200	0	0
Safety and Training Program	3,023,500	3,432,900	3,912,900	3,297,200	3,297,200
Vehicle Maintenance Program	2,428,200	2,632,000	2,732,000	2,624,200	2,624,200
Fire Investigations Program	802,500	851,300	859,800	859,300	859,300
Dispatch Communications & Technology	1,957,000	2,295,900	2,316,200	1,701,400	1,701,400
Fire Suppression Program	34,445,100	35,483,400	35,465,900	33,818,700	33,818,700
Fire Prevention Program	1,502,800	1,631,700	1,632,300	1,609,600	1,609,600
Total Expenditure:	50,063,500	54,040,300	54,598,800	45,298,500	45,298,500

**Finance & Administration  
Program**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	1,062,500	1,050,800	1,061,000	922,000	922,000
Agency Receipts	1,500	1,500	1,500	1,500	1,500
Total Revenue:	1,064,000	1,052,300	1,062,500	923,500	923,500
Personal Services	873,900	944,000	954,200	813,900	813,900
Contractual Services	70,900	86,000	86,000	86,000	86,000
Supplies	6,800	8,800	8,800	10,100	10,100
Equipment/Capital Outlay	3,400	7,700	7,700	7,700	7,700
Interdepartment Charges	2,000	5,800	5,800	5,800	5,800
Total Expenditure:	957,000	1,052,300	1,062,500	923,500	923,500
Expenditures By Activity					
Finance & Administrative Support	0	1,052,300	1,062,500	923,500	923,500
Fire Administration	957,000		0	0	0
Total Expenditure:	957,000	1,052,300	1,062,500	923,500	923,500

**Support Services & Public  
Information**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	0		0	464,500	464,500
Agency Receipts	0		0	100	100
Total Revenue:	0		0	464,600	464,600
Personal Services	0		0	209,900	209,900
Contractual Services	0		0	238,900	238,900
Supplies	0		0	8,500	8,500
Equipment/Capital Outlay	0		0	6,300	6,300
Interdepartment Charges	0		0	1,000	1,000
Total Expenditure:	0		0	464,600	464,600
Expenditures By Activity					
Support Services	0		0	464,600	464,600
Total Expenditure:	0		0	464,600	464,600

**Emergency Medical  
Services Operations**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	4,782,200	6,588,000	6,544,400	0	0
Agency Receipts	85,000	72,800	72,800	0	0
Total Revenue:	4,867,200	6,660,800	6,617,200	0	0
Personal Services	4,436,700	6,073,200	6,059,600	0	0
Contractual Services	123,400	127,100	97,100	0	0
Supplies	376,300	443,100	443,100	0	0
Equipment/Capital Outlay	9,000	8,100	8,100	0	0
Interdepartment Charges	2,000	9,300	9,300	0	0
Total Expenditure:	4,947,400	6,660,800	6,617,200	0	0
Expenditures By Activity					
Emergency Medical Services Operations	0	6,660,800	6,617,200	0	0
Emergency Medical Services	4,947,400		0	0	0
Total Expenditure:	4,947,400	6,660,800	6,617,200	0	0



**Safety and Training  
Program**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	709,500	1,049,400	1,079,400	1,041,300	1,041,300
Agency Receipts	38,800	23,900	23,900	71,500	71,500
State Grants	2,270,300	2,359,600	2,809,600	2,184,400	2,184,400
Total Revenue:	3,018,600	3,432,900	3,912,900	3,297,200	3,297,200
Personal Services	2,970,400	3,371,800	3,671,800	3,154,400	3,154,400
Contractual Services	34,700	38,500	53,500	53,500	53,500
Supplies	13,100	17,200	182,200	83,900	83,900
Equipment/Capital Outlay	5,300	5,200	5,200	5,200	5,200
Interdepartment Charges	0	200	200	200	200
Total Expenditure:	3,023,500	3,432,900	3,912,900	3,297,200	3,297,200
Expenditures By Activity					
Safety & Training	0	779,000	809,000	846,100	846,100
Fire State Training Incentive	0	2,638,900	2,638,900	2,451,100	2,451,100
Fire Training Bureau	703,700		0	0	0
State Training Incentive	2,313,400	0	0	0	0
CPR Training	6,400	15,000	15,000	0	0
UASI Grant Project 'D'	0	0	450,000	0	0
Total Expenditure:	3,023,500	3,432,900	3,912,900	3,297,200	3,297,200

**Vehicle Maintenance  
Program**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	2,488,500	2,632,000	2,632,000	1,824,200	1,824,200
Agency Receipts	0	0	100,000	100,000	100,000
Federal Grants	0		0	700,000	700,000
Total Revenue:	2,488,500	2,632,000	2,732,000	2,624,200	2,624,200
Personal Services	873,800	1,042,200	1,042,200	931,400	931,400
Contractual Services	125,600	145,100	145,100	145,100	145,100
Supplies	534,600	548,000	648,000	648,000	648,000
Equipment/Capital Outlay	20,200	20,300	20,300	20,300	20,300
Interdepartment Charges	874,000	876,400	876,400	879,400	879,400
Total Expenditure:	2,428,200	2,632,000	2,732,000	2,624,200	2,624,200
Expenditures By Activity					
Vehicle Maintenance	100	2,632,000	2,732,000	2,624,200	2,624,200
Vehicle/Apparatus Repair & Maintenance	2,428,100	0	0	0	0
Total Expenditure:	2,428,200	2,632,000	2,732,000	2,624,200	2,624,200

**Fire Investigations  
Program**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	804,100	849,100	849,100	857,100	857,100
Agency Receipts	2,200	2,200	10,700	2,200	2,200
Total Revenue:	806,300	851,300	859,800	859,300	859,300
Personal Services	790,300	835,800	835,800	813,000	813,000
Contractual Services	3,500	6,300	6,300	6,300	6,300
Supplies	4,300	4,500	4,500	9,700	9,700
Equipment/Capital Outlay	4,400	4,400	12,900	4,000	4,000
Interdepartment Charges	0	300	300	26,300	26,300
Total Expenditure:	802,500	851,300	859,800	859,300	859,300
Expenditures By Activity					
Fire Investigations	0	851,300	859,800	859,300	859,300
Fire Investigation	802,500	0	0	0	0
Total Expenditure:	802,500	851,300	859,800	859,300	859,300

**Dispatch Communications  
and Technology Program**
**Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	2,025,800	2,295,800	2,316,100	1,701,400	1,701,400
Agency Receipts	0	100	100	0	0
Total Revenue:	2,025,800	2,295,900	2,316,200	1,701,400	1,701,400
Personal Services	1,719,100	2,006,700	2,027,000	1,643,000	1,643,000
Contractual Services	208,700	251,700	251,700	36,500	36,500
Supplies	12,800	19,500	19,500	11,100	11,100
Equipment/Capital Outlay	10,400	11,300	11,300	5,100	5,100
Interdepartment Charges	6,000	6,700	6,700	5,700	5,700
Total Expenditure:	1,957,000	2,295,900	2,316,200	1,701,400	1,701,400
Expenditures By Activity					
Dispatch Communications & Technology	0	2,295,900	2,316,200	1,701,400	1,701,400
Communications	1,957,000	0	0	0	0
Total Expenditure:	1,957,000	2,295,900	2,316,200	1,701,400	1,701,400

**Fire Suppression Program****Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	33,503,000	34,737,100	34,719,600	33,066,400	33,066,400
Agency Receipts	743,300	746,300	746,300	752,300	752,300
Total Revenue:	34,246,300	35,483,400	35,465,900	33,818,700	33,818,700
Personal Services	33,709,900	34,611,600	34,594,100	32,790,600	32,790,600
Contractual Services	591,300	623,600	623,600	672,700	672,700
Supplies	89,400	230,500	230,500	337,700	337,700
Equipment/Capital Outlay	12,400	17,700	17,700	17,700	17,700
Interdepartment Charges	42,100	0	0	0	0
Total Expenditure:	34,445,100	35,483,400	35,465,900	33,818,700	33,818,700
Expenditures By Activity					
Officers Pool	0	865,200	863,500	855,000	855,000
Fire Service/Equipment Sales	0	199,900	199,900	199,900	199,900
First District	0	8,738,200	8,734,400	8,302,700	8,302,700
Second District	0	0	8,673,400	8,878,700	8,878,700
Third District	0	0	8,824,100	7,983,500	7,983,500
Fourth District	0	0	8,170,600	7,598,900	7,598,900
Replacement FF Supplies	8,800	8,694,000	0	0	0
1ST District	8,876,800	0	0	0	0
2ND District	8,476,500	0	0	0	0
3RD District	8,500,700	8,831,200	0	0	0
4TH District	7,728,200	8,154,900	0	0	0
Emergency Operations Pool	789,700	0	0	0	0
Services/Equipment Sales	37,100	0	0	0	0
Federal EMA Grant	27,300	0	0	0	0
Total Expenditure:	34,445,100	35,483,400	35,465,900	33,818,700	33,818,700

**Fire Prevention Program****Budget Summary**

	Prior Year Actual 2003-2004	Original Budget 2004-2005	Revised Budget 2004-2005	Mayor's Recommended 2005-2006	Council Approved 2005-2006
General Fund Appropriation	1,551,300	1,623,400	1,624,000	1,601,300	1,601,300
Agency Receipts	9,800	8,300	8,300	8,300	8,300
Total Revenue:	1,561,100	1,631,700	1,632,300	1,609,600	1,609,600
Personal Services	1,384,500	1,521,400	1,522,000	1,498,800	1,498,800
Contractual Services	67,000	74,700	74,700	72,000	72,000
Supplies	43,800	27,500	27,500	28,700	28,700
Equipment/Capital Outlay	6,600	6,600	6,600	6,600	6,600
Interdepartment Charges	900	1,500	1,500	3,500	3,500
Total Expenditure:	1,502,800	1,631,700	1,632,300	1,609,600	1,609,600
Expenditures By Activity					
Fire Prevention	0	1,631,700	1,632,300	1,609,600	1,609,600
Be Safe Matchbook Program	8,200	0	0	0	0
Fire Prevention Administration	1,459,600	0	0	0	0
Operation Firesafe	35,000	0	0	0	0
Total Expenditure:	1,502,800	1,631,700	1,632,300	1,609,600	1,609,600

Louisville Fire Department	Position Detail	
	Mayor's Recommended FY2005-2006	Council Approved FY2005-2006
<b>Position Allocation (in Full-Time Equivalents)</b>		
Sworn	508	508
Full-Time	79	79
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>587</b>	<b>587</b>
<b>PROGRAMS</b>		
<b><i>Director's Office</i></b>		
Sworn	5	5
Full-Time	6	6
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>11</b>	<b>11</b>
Title		
Administrative Specialist	1	1
Assistant Director - Fire	1	1
Business Manager II	1	1
Executive Assistant	1	1
Facilities Maint. Engineer	1	1
Fire Assistant Chief - 40 Hrs	2	2
Fire Chief	1	1
Fire Clerk Typist I	1	1
Fire Secretary	2	2
<b>PROGRAMS</b>		
<b><i>Support Services &amp; Public Information</i></b>		
Sworn	1	1
Full-Time	3	3
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>4</b>	<b>4</b>
Title		
Chief Fire Communications	1	1
Fire Comm Specialist III	1	1
Fire Secretary	1	1
Info Systems Analyst	1	1
<b><i>Safety and Training Program</i></b>		
Sworn	7	7
Full-Time	3	3
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>10</b>	<b>10</b>
Title		
Fire Clerk Typist I	1	1
Fire Company Commander	4	4
Fire Custodian	1	1

Fire District Chief	1	1
Fire Training Officer	2	2
Fire Trng Video Spclst I	1	1

**Vehicle Maintenance**

Full-Time	15	15
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>15</b>	<b>15</b>

Title		
Chief Fire Fleet Maint.	1	1
Fire Account Clerk Typist	1	1
Fire Apparatus Mech II	2	2
Fire Apparatus Mech III	1	1
Fire Apparatus Mechanic I	4	4
Fire Mechanic Helper	3	3
Fire Storekeeper II	1	1
Fire/EMS Storekeeper I	1	1
Fire\EMS Maintenance Coor	1	1

**Fire Investigation**

Sworn	10	10
Full-Time	1	1
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>11</b>	<b>11</b>

Title		
Arson Investigator I	7	7
Arson Investigator II	2	2
Chief Arson Investigator	1	1
Fire Secretary	1	1

**Dispatch Communications and Technology**

Full-Time	30	30
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>30</b>	<b>30</b>

Title		
Fire Comm Special III 56H	3	3
Fire Comm Specialist I	3	3
Fire/Ems Comm Dispatcher	24	24

**Fire Suppression**

Sworn	483	483
Full-Time	0	0
Permanent Part-Time	0	0
Seasonal/Other	0	0
<b>Total Positions</b>	<b>483</b>	<b>483</b>



Title		
Fire Apparatus Oper 56H	111	111
Fire Assistant Chief - 40 Hrs	4	4
Fire Company Commander 56	90	90
Fire Company Commander	2	2
Fire District Chief 56H	15	15
Firefighter	261	261

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**Fire Prevention**

Sworn	2	2
Full-Time	21	21
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	23	23

Title		
Administrative Supvsr I	1	1
Chief Fire Prevention	1	1
Fire Assistant Chief - 40 Hrs	1	1
Fire Clerk Typist I	2	2
Fire Custodian	1	1
Fire Info Process Tech	1	1
Fire Prevent Inspector I	12	12
Fire Prevent Inspector II	3	3
Hazardous Materials Inspector	1	1

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